Township of South Stormont

KEY INFORMATION REPORT Public Works Operations



To: Council

From: Ross Gellately, Director of Public Works

Date of Meeting: June 8, 2022

Subject: 2021 Asset Management Plan for Core Assets

Background:

In 2018, asset management regulation (O.Reg. 588/17) came into effect mandating all Ontario municipalities to develop their asset management practices through a phased approach. The upcoming milestone requires every municipality to prepare an asset management plan in respect of its core municipal infrastructure assets on or before July 1, 2022.

The AMP communicates the requirements for the sustainable delivery of services through management of assets, compliance with regulatory requirements, and required funding to provide the appropriate levels of service over the planning period. Enclosed is the 2021 Core AMP Executive Summary.

The infrastructure assets covered by this AMP include roads, structures (bridges and major culverts), stormwater, water (distribution and treatment), and wastewater (collection and treatment) assets. These assets are used to provide services relating to mobility and connectivity, storm drainage, safe and high-quality drinking water, and wastewater collection.

In this Core AMP, the following deliverables were achieved:

- 1. Current levels of service
- 2. Proposed levels of service
- 3. Population growth forecasts
- 4. Inventory analysis
- 5. Life cycle activities to sustain LOS
- 6. Cost of life cycle activities
- 7. Risk assessment framework
- 8. Climate change consideration

Discussion:

This Asset Management Plan will be finalized once staff review all feedback and it is brought back to Council for adoption by by-law.

Prepared by:

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