Township of South Stormont

ACTION REQUEST Public Works Operations



To: Council

From: Ross Gellately Director of Public Works

Date of Meeting: July 13, 2022 **Subject:** Charles St. Paving

Recommendation:

That Council approve the paving of Charles Street from Headline Road to new development (Digirolamo Drive) with considerations for completion of work in future budgets. Estimated Cost is \$19,840 plus HST

Executive Summary:

As the developer nears completion of Stonegate sub-division staff are recommending Charles St. from County Road 44 to the new development (Digirolamo Drive) be paved. (Approximately 110m). Estimated cost for work is \$19,840 plus HST.

Charles St. is currently gravel.

Background:

Staff have been working with developers most recently since 2018 for Stonegate subdivision.

With approvals received, the construction schedule for the works was not clear at the time of 2022 Capital Budget preparations.

Construction started in winter of 2021/22 and as it nears completion the developer has indicated its intention to pave first lift of asphalt in the upcoming weeks.

Staff are proposing Charles Street be paved with first lift to the new development to provide connectivity.

The intention is for final lift of asphalt to be installed as the development fills in. Staff are proposing to include the completion of Charles Street upgrades in a future budget year. (2021 cost additional +/- \$26,160).



Alignment with Community Strategic Plan:

Goal 2: Sustainable Infrastructure Objective 2.1: Servicing Capacity

Options:

- 1. That Council approve the paving of Charles Street from Headline Road to the Stonegate sub-division, with considerations for future paving in future budgets. Total estimated cost is \$19,840 plus HST. This is the recommended option.
- 2. That Council approve paving of Charles Street from Headline Road to dead-end approximate total cost \$46,000 plus HST.
- 3. Other

Financial Impact:

Estimated cost of the works is approximately \$20,000.

There is adequate surplus in existing Transportation Capital Budget to finance this work.

Others Consulted:

Public Works Supervisor Deputy Director of Public Works