

Township of South Stormont
KEY INFORMATION REPORT
Public Works Operations



To: Council
From: Mohammed Alsharqawi, Director of Public Works
Date of Meeting: December 13, 2023
Subject: 2023 Capital Projects Update

Background:

This report is a status update summarizing Public Works – Transportation Services 2023 capital projects.

Discussion:

Roads:

- Plaza Street: reconstruction and asphalt overlay completed
- Marydale Avenue: reconstruction and asphalt overlay completed
- Cooper Road: reconstruction and double surface treatment completed
- Alguire Avenue: reconstruction and asphalt overlay completed
- Joseph Street: reconstruction and asphalt overlay completed
- Philip Street: reconstruction and asphalt overlay completed
- Eaman Road: reconstruction and double surface treatment completed
- McPhail Road: reconstruction and single surface treatment completed
- North Branch Road: reconstruction and single surface treatment completed
- Cameron Road: reconstruction and double surface treatment completed
- Atchison Road: reconstruction and double surface treatment completed

Bridges and Major Culverts:

- MacRae Road Culvert – Engineering: deferred

Sidewalk:

- Annual sidewalk: replacements in various locations completed

Streetlights:

- Additional street lights: New street lights installation deferred

Out of the 14 projects noted above and excluding the 2 deferred projects, two projects were over budget as follows:

Project #	Project	Budgeted Cost	Actual Cost	Variance
PT2309	North Branch Road	\$63,000	\$86,436.55	\$(23,436.55)
PT2317	Annual sidewalk replacements	\$75,000	\$123,452.50	\$(48,452.50)

The surplus in the current 2023 Transportation Capital Budget is sufficient to cover the total variance amount resulting from the two aforementioned items.