

VOLUNTEER APPRECIATION GALA

Review of Expenses from 2015 to 2019

EXPENSES	DESCRIPTION	2019 COST 22 associations 132 guest	2018 COST 22 associations 136 guest	2017 COST 24 associations 138 guest	2016 COST 24 associations 136 guest	2015 COST 25 associations 132 guest
Design and Printing	Design / invitations / reply cards / envelopes / mailing	\$203.40	\$244.62	\$146.00	\$98.00	\$94.67
Plaques	Engraving of plaque	\$10.00	\$8.00	\$8.00	\$8.50	\$8.50
Meal and Wine	Meal / Wine / Table Settings	\$5,418.43	\$5,361.20	\$5,223.64	\$4,524.90	\$6,024.85
Entertainment	Cocktail music / dinner music / solo / after dinner music	\$1,222	\$900	\$900	\$650	\$600
Decorator Services	Set-up of stage / reception table / supplies / Curtains	\$1,130.00	\$1,221.12	\$1,080.00	\$1,193.50	\$575.00
Supplies	Hand outs / decorations / etc	\$2,051.40	\$1,032.96	\$758.30	\$599.89	\$49.85
Gifts	Door Prizes, Speaker, donation to charity of choice	\$321.00	\$280.87	\$390.00	\$50.80	\$63.98
Rentals & Hotel	Hotels for guest speakers (if applicable)	\$0.00	\$0.00	\$0.00	\$129.00	\$0.00
		\$10,356.23	\$9,048.77	\$8,505.94	\$7,254.59	\$7,416.85
		\$10,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
		\$78.46	\$66.54	\$61.63	\$53.34	\$56.19