



To: Council
From: Debi LucasSwitzer, CAO
Date of Meeting: November 10, 2021
Subject: Unbudgeted Capital Expenditure

Background:

In accordance with the Township's Procurement Policy, the CAO has authority to approve expenditures that are unbudgeted and beyond the CAO's delegated approval limit when there are emergency situations.

As follow up to the email sent on November 1, 2021 advising Council of the two situations that had arisen, this report formally acknowledges the expenditures and the CAO's approval actions.

Discussion:

Two emergency repairs were required in the last week, first Shaver Road Bridge, as identified for Council in the Key Information Report on Oct 27th, and second the East Island Causeway culvert failed.

- Shaver Road Bridge
 - A quote for temporary support shoring for \$126,197.53, was approved. The work ensures no further damage is done to the bridge and will support the structure during rehabilitation. This work was undertaken and will ensure safe travel until the bridge may be completely rehabilitated.
 - The rehabilitation work for the bridge is estimated by the contractor to be in the \$150-200K range, which is very dependent on conditions especially the level of the water and the requirements for dewatering. The project was added to the 2022 capital project list. The estimated costs are in addition to the shoring work noted above.

The East Island Causeway culvert failed last week, and was dangerous for vehicles travelling back and forth. The repair work on the culvert proceeded as outlined below, and the road was closed, as indicated below, while the culvert was replaced. Residents were notified.

- East Island Causeway.
 - Wednesday, November 3rd, David Brown Construction did the work for the Township as the Department was short handed. Weather held for the work, the weather was pretty good, for November.

- All appropriate agencies, including emergency services, were notified.
- Notices were hand delivered to all residents affected.
- Estimates for the work is \$20-30K, final costs to be provided.

During the year end process the Treasurer will provide an update and recommendation on where the funds should come from. Given that some project costs were below budget the remaining project funds could be reallocated.