

Development of the AM Plan for Core Assets Timeline

	Q3/2021			Q4/2021			Q1/2022			Q2/2022		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1. Asset Inventory Update	Planned	Planned	Planned	Actual	Actual	Actual	Planned	Planned	Planned	Planned		
2. Levels of Service Documentation	Planned	Planned	Planned	Actual	Completed							
3. Future Demand						Planned	Planned	Planned	Planned			
4. Lifecycle Management			Planned	Planned	Planned	Planned	Actual	Actual				
5. Risk Management			Actual	Actual	Actual	On Hold	Planned	Planned	Planned			
6. Financial Summary									Planned	Planned	Planned	Planned
7. Submission & Approval of AMP												Planned

■ Planned
■ Actual
● Completed
● On Hold