

## Township of South Stormont

### ACTION REQUEST

Public Works Operations



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**To:** Council  
**From:** Ross Gellately, Director of Public Works  
**Date of Meeting:** December 15, 2021  
**Subject:** Support for FCM Grant Application for Municipal Building Assets Project

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### **Recommendation:**

Be it resolved that Council directs staff to apply for a grant opportunity from the Federation of Canadian Municipalities' Municipal Asset Management Program for South Stormont Buildings Asset Management Plan;

Be it therefore resolved that the Township of South Stormont commits to conducting the following activities in its proposed project submitted to the Federation of Canadian Municipalities' Municipal Asset Management Program to advance our asset management program:

- Developing Buildings Asset Management Plan including but not limited to:
  - Provide a detailed inventory of facilities and their components
  - Assess physical condition and rate facilities and their components
  - Forecast capital renewal costs of Assets including anticipated remaining life and recommended lifecycles
  - Estimate current replacement value of each Asset, broken into componentized listings
  - Propose a methodology to evaluate risk following the principles of ISO 31000

Be it further resolved that the Township of South Stormont commits \$55,685 from its budget toward the costs of this initiative.

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### **Executive Summary:**

Federation of Canadian Municipalities (FCM)'s Municipal Asset Management Program is offering grants to help municipalities strengthen asset management practices.

FCM grants may cover up to 80% of total eligible project costs, to a maximum of \$50,000 to undertake eligible activities. The Township of South Stormont is seeking an application for a Buildings Asset Management Plan. The expected cost of this project is \$105,685 and the Township will be committed to pay the remaining balance. In order to be eligible for the funding, Council is required to pass the resolution enclosed.

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### **Background:**

The Township is seeking to undertake a strategic update to the Asset Management Plan and will pursue the services of qualified respondents to undertake key activities and provide technical expertise. The results will support components of the plan update concerning Building Assets in achieving compliance with the requirements in O. Reg. 588/17: Asset Management Planning for Municipal Infrastructure.

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**Alignment with Community Strategic Plan:**

Goal 2: Sustainable Infrastructure

Objective 2.1: Servicing Capacity

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**Risk and Asset Management Considerations:**

The project includes a set of activities described in the drafted resolution. Ultimately, through developing an asset management plan, levels of service for assets will be defined, documented, measured and capital & maintenance (O&M) expenditure will be planned.

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**Options:**

1. That Council direct staff to apply for a grant through the Federation of Canadian Municipalities' Municipal Asset Management Program for the development of a South Stormont Buildings Asset Management Plan; and further, that Council commits \$55,685 toward the costs of the Assessment of Municipal Building Assets project, pending approval of the FCM grant.
2. Other as suggested by Council.

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**Financial Impact:**

If FCM funding is approved, staff will bring funding options for Council's consideration.

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**Others Consulted:**

CAO

Director of Finance / Treasurer

*Prepared by:*

*Mohammed Alsharqawi, Asset Management Program Coordinator*