

Township of South Stormont
KEY INFORMATION REPORT
Parks and Recreation Department



To: Council
From: Kevin Amelotte, Director of Parks and Recreation
Date of Meeting: December 15, 2021
Subject: 2021 Capital Projects Update

Background:

During recent 2022 budget deliberation meetings, Council was made aware of three (3) capital projects for 2021 that were awarded to contractors however delays in construction were anticipated due to a variety of reasons. Staff is now able to confirm that the following 3 projects will not be completed before the end of this fiscal year, subsequently the grant and funds collected to offset these projects will be added to the budget for 2022 to allow for construction to be completed next Spring.

- 1- Park Equipment Upgrades – MacLennan Park (Rosedale Terrace)
- 2- Park Equipment Upgrades – Arnold Bethune Park (Long Sault)
- 3- Construction of Basketball Court – Ingleside Community Park (Ingleside)

Discussion:

Park Equipment Upgrades – MacLennan Park (Rosedale Terrace):

Awarded as RFP 10-2021 to Playground Planners, this project is funded by 73.3% of the project cost and original timeline for installation on new play structure equipment was September 15, 2021. Due to industry wide COVID related delay of materials, the equipment from Miracle Structures only arrived in early December and installation will now be required in Spring 2022.

Park Equipment Upgrades – Arnold Bethune Park (Long Sault):

Awarded as RFP 11-2021 to Playground Planners, this project is funded by 73.3% of the project cost and original timeline for installation on new play structure equipment was October 10, 2021. Due industry wide COVID related delays of materials, the equipment from Tiny Tykes Structures only arrived in early December and installation will now be required in Spring 2022.

Construction of Basketball Court – Ingleside Community Park (Ingleside):

Staff spoke to five (5) local companies that provide excavation and asphalt services and four (4) were unable to meet the timelines for construction in 2021. The project was accepted by David Brown Construction (DBC) within the approved budget; however, they were unable to source the asphalt portion of the project to complete the work in 2021. Staff will review the terms of this project with DBC to ensure project completion in Spring 2022.